

PBCS comes as a mature solution but there are still requirements not satisfied

PBCS is convincing with ...

▶ Accessibility

- Easy to access from everywhere
- Providing enterprise security features

▶ Functionality

- Based on newest EPM Release 11.1.2.3
- Includes cloud specific extensions such as Essbase configuration

▶ Stability

- Highly available service
- No unexpected failure during testing

▶ Performance

- Overall good performance comparable with an on-premise implementation

PBCS is currently limited at ...

▶ Advanced Planning Capabilities

- CapEx, PFP, WFP, PSB are still missing

▶ Inter-Operationality

- Related Service such as Consolidation Service and Reporting Service not yet available

▶ Data Integration Facilitation

- automated interfaces to on-premise system are not supported (manual File Upload only)

▶ Customization Opportunities

- No access to WLS, Planning core, Essbase, APIs